

Vernon 1999

-----  
Vernon Silverstar

Janus 99: Looking forward looking back  
October 21 - 23, 1999      Vernon [Silverstar Mountain]

Conference Report Form

Revenue	
Fees	\$41,760.00
Grants [included 60% of Ministry \$3000] [\$1800.00]	\$ 5,225.00
Advertising	\$ 170.00
Exhibits / sponsorship	\$ 4,230.93
Entertainment [Arthur Black]	\$ 1,350.00
Sale of Souvenirs [posters CLA]	\$ 60.00
Miscellaneous [extra meal plans]	\$ 384.50
Other [Interest - bank]	\$ 26.04
 Total Revenue	 \$53,206.47
Expenditures	

Operating Expenses [Registration: printing, photocopying, faxes]	\$ 1,192.35
Facilities	\$ 2,220.25
Catering	\$ 20,629.18
Printing [see operating expenses]	
Promotions	\$ 297.36
Committee cost and Hospitality	\$ 1,617.58
Entertainment [cancelled - costs put under hospitality]	
Equipment rental and set-up	\$ 1,076.26
Speakers [honorarium, transportation, accommodation & Miscellaneous]	\$ 11,990.80
Startup cost [see operating expenses]	
Miscellaneous	\$ 65.66
Total expenditures	\$39,089.44
Surplus / Deficit of revenue over / under expenditures	\$14,117.03
Less float to keep account open	
Cheque to BCTF	\$6,346.81
40% of \$14117.03 = \$5646.81	
\$2500 - \$1800 Ministry grant = +\$700.00 = \$6346.81	